

DISTRICT OF WELLS

BYLAW No. 22, 1999

A Bylaw of the District of Wells to Establish the Provisional Budget for the Year Ending December 31, 2000.

WHEREAS the Municipal Act requires that the provisional Budget shall be adopted by bylaw with all expenditures proposed to be provided in such bylaw;

NOW THEREFORE the Council of the District of Wells, in open meeting assembled, enacts as follows:

1. That Schedule "A" as attached hereto and made part of his Bylaw, is hereby adopted as the Provisional Budget of the District of Wells for the year ending December 31, 2001.
2. This Bylaw may be cited for all purposes as the "District of Wells Provisional Budget Bylaw No. 22, 1999".

READ A FIRST TIME this 16th day of November, 1999.

READ A SECOND TIME this 16th day of November, 1999.

READ A THIRD TIME this 16th day of November, 1999.

FINALLY READ AND ADOPTED this 06th day of December, 1999.

signed by: David Hendrixson, Mayor
and by: Doug Ruttan, Clerk

Registered in the office of the Inspector of Municipalities this 30th day of December 1999.

**DISTRICT OF WELLS
PROVISIONAL BUDGET for 2000**

Bylaw No. 11, Schedule A

General Operating Fund

<u>Revenue</u>		<u>Expenditure</u>	
Property Taxation	\$ 123,215	General Government Services	\$ 106,780
Grants-in-Lieu of Taxes	2,500	Protective Services	18,820
Services to Other Govts.	500	Roads & Grounds Operating	5,000
Other Revenues	26,645	Environm't & Public Health Svcs	7,000
Grants From Other Govts.	160,000	Development Svces & Planning	10,000
Transfer from Reserve & Surplus	-	Parks & Cultural Services	2,000
Collections from Other Govts	<u>66,530</u>	Fiscal Services – Operating	162,260
		Collections for other Govts	<u>66,530</u>
	<u>379,390</u>		<u>379,390</u>

Water Operating Fund

<u>Revenue</u>		<u>Expenditure</u>	
Sale of Services	38,700	Supply & Distribution	34,160
Revenues from Own Sources	100	Fiscal Services	17,300
Unconditional Transfers from Other Governments	6,190	Transfers to Own Funds & Reserves	<u>36,962</u>
Transfers from Reserves & Surpluses	<u>43,432</u>		
	<u>88,422</u>		<u>88,422</u>

Sewer Operating Fund

<u>Revenue</u>		<u>Expenditure</u>	
Sale of Services	31,500	Collection & Administration	41,670
Revenues from Own Sources	400	Fiscal Services	14,985
Unconditional Transfers From Other Governments	11,670	Transfers to Own Funds & Reserves	<u>21,565</u>
Transfers from Reserves & Surplus	<u>34,650</u>		
	<u>78,220</u>		<u>78,220</u>